

**The Board Of Trustees
Annual Report
“State of The Agency”**

**Presented By
Vanessa Carter, Board Chair**



NOVA HOUSE ASSOCIATION, INC.

Administration, Residential
Outpatient, Training
732 Beckman Street
Dayton, Ohio 45410
(937) 253-1680
Fax (937) 253-8990

Nova North Star
136 Held Avenue
Dayton, Ohio 45404
(937) 235-9521
Fax (937) 235-9803

ANNUAL REPORT FOR 2007

Presented at the Annual Meeting of the Board of Trustees
Nova House
Dayton, Ohio

RE: State of Agency Report

May 23, 2007

We have come to the end of another fiscal year. We have been able to maintain a healthy and successful organization where quality service, care and concern for our clients remain our top priority. What few challenges we have had such as CARF certification and the new IDDT model, we have been able to face with a sense of consciousness, commitment, and dedication to the organization. We have continued to embrace renewed spirit and loyalty to the organization. The mission of Nova House will continue to be our central focus point as we venture into a new fiscal year, prepared for future challenges and opportunities. For the Nova House Board of Trustees, it has been another team-centered year. The spirit in which we have worked together as a team, the level of communication, commitment, and loyalty to the organization have been an intricate part of our success this past year and will be needed as we move into a new fiscal year, one that will be even more challenging.

Financially, we continue the uphill battle, monitoring carefully our financial status, continuing to dialogue with our major funding source and looking for other funding opportunities. For the upcoming fiscal year our focus will be increasing productivity, CARF certification and our financial status. We must continue to look for ways to bring in more monetary support while noting the projected financial loss over the next year, possible restructuring of current programs and no foreseeable additional funding from our local funding source. So, we end the year on a positive but cautious note as we move forward into a new fiscal year.

I would like to thank Marlene Crane for her professionalism, initiative, and level of communication with the Board, myself and particularly between board meetings. You have been of great assistance to us and you are truly appreciated. The Board would also like to thank Brad Wainwright for his work with the Finance Committee as well as his patience in assisting the Board with understanding the financial side in its most simplistic term. His help in keeping Nova House as financially sound as possible is greatly appreciated. We wish Brad much success as he begins his retirement and relocation. In addition, I would like to thank Jeannie Motley for all her hard work with the clinical staff and always keeping the focus on the care and concern for the best interest of the clients that we serve. Any finally, Dave Long for your continued loyalty and dedication to the organization, your willingness to address concerns of the Board, and the spirit in which you have served Nova House.

In closing, I would like to acknowledge and thank the following Board Members for their contribution to the success of our work this past year,

Judge William Wolff, Vice President, who has continued to work closely with the Finance Committee,

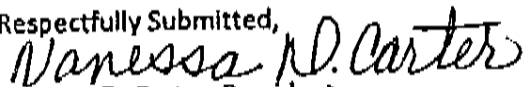
Kirk Rowe, for his work as Treasurer,

Margie Reck-K for your work as Secretary and keeping the Program/Personnel Committee active,

Pam Cox and Dick Lee for their inquisitiveness and work with the Finance Committee.

And finally, from all Board Members to each staff member of Nova House, we extend our deepest thanks and appreciation for the dedication and professional job you have done. You have kept the spirit of this organization alive and have stayed client-focused, all of which have aided in Nova's success this past year. We acknowledge your commitment and professionalism in maintaining the highest quality of service to the clients we serve.

Respectfully Submitted,



Vanessa D. Carter, President

Board of Trustees of Nova House